



**THE STATE LEVEL NODAL AGENCY
WATERSHED DEVELOPMENT COMPONENT
PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (WDC-PMKSY), ASSAM
NODAL DEPTT: SOIL CONSERVATION, GOVT. OF ASSAM
3rd Floor, BhumiSangrakshanBhawan, R.G. Baruah Road, Guwahati-781005
E-mail ID: assamslnaiwmp@gmail.com**

No. SLNA-03/2022/16

Dated Guwahati the 25th February, 2022

SANCTION ORDER

Financial Sanction is hereby accorded for an amount of **Rs.263.70252 Lakh (Rupees Two Crore Sixty Three Lakh Seventy Thousand Two Hundred Fifty Two) Only** as **Central Share** for expenditure on DPR for WDC-PMKSY-2.0 Projects sanctioned during the year 2021-22. The details are indicated in Annexure-I.

The expenditure is debitible under the Head of Account “DPR”. The expenditure should be incurred as per project wise allocation made in Annexure-I and as per the Common Guidelines for WDC-PMKSY-2.0 and other instructions issued by the Department of Land Resources, Govt. of India and SLNA, WDC-PMKSY-2.0, Assam from time to time.

1. The updating of relevant data in the online MIS is mandatory. The date on release of funds by any agency should be entered in the MIS on the same day.
2. Utilization Certificate (UC) Monthly Progress Reports, Quarterly Progress Reports and Annual Progress Reports should be submitted in time.
3. The institutions at various levels, i.e. WDC level/PIA Level/WC Level should maintain Register, Cash Books, Measurement Books and other documents as per Financial Rules of the State Government and Government of India.
4. Minutes of all meetings should be maintained including Gram Sabha, Watershed Committee Meeting, PRA exercise etc.
5. Fund released for expenditure on DPR must not be diverted to any other works under any circumstances.
6. Procurement of software, imageries, topo-sheets, electronic items or other publications, secondary data etc. should be as per rules.
7. Purchase of Vehicle, Photocopier, Video Recorder, Furniture, Generator, Projector etc. and other capital items are not permissible.
8. All records of accounts will be maintained properly at every level and will be open for inspection by the State Government/Central Government Officers.

9. The procedures has to follow in execution of works and procurement of Goods & Services under WDC-PMKSY 2.0 as per Procurement Act/Rules/ Procedures of State Government.

10. Financial transactions/ transfer/ payment etc. should be strictly made through PFMS Only.

9/2/22
25/2/22

Chief Executive Officer
SLNA, PMKSY-WDC, Assam


No. SLNA-03/2022/ -A

Dated Guwahati the 25th February, 2022

Copy to:-

1. PS to Principal Secretary to the Govt. of Assam, Soil Conservation Deptt.etc and Chairman SLNA, WDC- PMKSY, Assam for his kind appraisal.
2. The Director of Soil Conservation, Assam for favour of his information.
3. The Chairman / Principal Secretary; Autonomous Council
_____ Districts _____
4. The Deputy Commissioner _____ District
5. Divisional Officer & Project Manager, WCDC _____ district
for information and necessary action.
6. Accounts Branch.

By order etc.


Finance and Accounts Officer
Soil Conservation Directorate
Assam, Guwahati-5

Proposal for release of fund for the financial year 2021-2022

SL. No.	District wise Name of project (DISTRICT NAME-WDC-PROJECT NUMBER/2021-22)	Total project cost (Rs. Lakh)	DPR (0.9%)
			Central Share
1	Baksa-WDC-1/2021-22	1034.00	9.30600
	Sub-Total	1034.00	9.30600
2	Chirang-WDC-1/2021-22	880.00	7.92000
	Sub-Total	880.00	7.92000
3	Kokrajhar-WDC-1/2021-22	910.36	8.19324
	Sub-Total	910.36	8.19324
4	Udalguri-WDC-1/2021-22	990.00	8.91000
	Sub-Total	990.00	8.91000
5	Dibrugarh-WDC-1/2021-22	1100.00	9.90000
	Sub-Total	1100.00	9.90000
6	Tinsukia -WDC-1/2021-22	1100.00	9.90000
	Sub-Total	1100.00	9.90000
7	Dhemaji-WDC-1/2021-22	919.60	8.27640
	Sub-Total	919.60	8.27640
8	Lakhimpur - WDC-1/2021-22	860.42	7.74378
	Sub-Total	860.42	7.74378
9	Sivasagar-WDC-1/2021-22	929.72	8.36748
	Sub-Total	929.72	8.36748
10	Majuli-WDC-1/2021-22	1012.00	9.10800
	Sub-Total	1012.00	9.10800
11	Jorhat -WDC-1/2021-22	1091.64	9.82476
	Sub-Total	1091.64	9.82476
12	Golaghat-WDC-1/2021-22	964.92	8.68428
	Sub-Total	964.92	8.68428
13	Karbi Anglong-WDC-1/2021-22	1316.00	11.84400
	Sub-Total	1316.00	11.84400
14	Karbi Anglong-WDC-2/2021-22	924.00	8.31600
	Sub-Total	924.00	8.31600
15	West Karbi Anglong-WDC-1/2021-22	1232.00	11.08800
	Sub-Total	1232.00	11.08800
16	Sonitpur-WDC-1/2021-22	1100.00	9.90000
	Sub-Total	1100.00	9.90000
17	Cachar-WDC-1/2021-22	752.62	6.77358
	Sub-Total	752.62	6.77358
18	Hailakandi-WDC-1/2021-22	1100.00	9.90000
	Sub-Total	1100.00	9.90000
19	Darrang-WDC-1/2021-22	990.00	8.91000
	Sub-Total	990.00	8.91000
20	Dima Hasao-WDC-1/2021-22	1260.00	11.34000
	Sub-Total	1260.00	11.34000
21	Kamrup-WDC-1/2021-22	911.95	8.20755
	Sub-Total	911.95	8.20755
22	Goalpara-WDC-1/2021-22	843.74	7.59366
	Sub-Total	843.74	7.59366
23	Morigaon-WDC-1/2021-22	1056.00	9.50400
	Sub-Total	1056.00	9.50400
24	Nagaon-WDC-1/2021-22	1100.00	9.90000
	Sub-Total	1100.00	9.90000
25	Hojai-WDC-1/2021-22	1100.00	9.90000
	Sub-Total	1100.00	9.90000
26	Nalbari-WDC-1/2021-22	849.03	7.64127
	Sub-Total	849.03	7.64127
27	Barpeta-WDC-1/2021-22	1081.74	9.73566
	Sub-Total	1081.74	9.73566
28	Bongaigaon-WDC-1/2021-22	800.22	7.20198
	Sub-Total	800.22	7.20198
29	Dhubri-WDC-1/2021-22	1090.32	9.81288
	Sub-Total	1090.32	9.81288
	Total	29300.28	263.70252